

**Report of:** Liz Jarmin, Head of Locality Partnerships

**Report to:** Outer South Community Committee  
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

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**Date:** 30<sup>th</sup> September 2024 For decision

## **Outer South Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27<sup>th</sup> November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1<sup>st</sup> July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
  - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

### **Wellbeing Budget Position 2024/2025**

18. The total revenue budget approved by Executive Board for 2024-2025 was **£80,164.00**. **Table 1** shows a carry forward figure of **£105,279.31** which includes underspends from projects completed in 2023-2024. **£47,847.46** represents wellbeing allocated to projects in 2023-2024 and not yet completed. The total revenue funding available to the Community Committee for 2024-2025 is therefore **£140,502.50**. A full breakdown of the projects approved or ring-fenced is available on request.
19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
20. The Community Committee is asked to note that there is currently a remaining balance of **£78,573.99**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing revenue 2024/2025**

<b>INCOME: 2024-2025</b>	<b>£80,164.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>
Balance brought forward from previous year	£105,279.31	£70,580.19	£13,073.32	£15,881.67	£5,744.13
Less projects brought forward from previous year	£47,847.46	£14,737.64	£14,039.34	£10,314.55	£8,755.93
<b>TOTAL AVAILABLE: 2024-2025</b>	<b>£137,595.85</b>	<b>£75,883.55</b>	<b>£19,074.98</b>	<b>£25,608.12</b>	<b>£17,029.20</b>
<b>Area wide ring fenced projects</b>	<b>£</b>	<b>ARH</b>	<b>MN</b>	<b>MS</b>	<b>R</b>
Community Engagement	£500.00	£125.00	£125.00	£125.00	£125.00
OS Christmas Tree & Lights	£12,000.00	£4,000.00	£4,000.00	£4,000.00	£0.00
OS Youth Summit	£600.00	£150.00	£150.00	£150.00	£150.00
<b>Total spend: Area wide ring fenced projects</b>	<b>£13,100.00</b>	<b>£4,275.00</b>	<b>£4,275.00</b>	<b>£4,275.00</b>	<b>£275.00</b>
<b>Ward Projects</b>	<b>£</b>	<b>Ward Split</b>			
		<b>Ardsley and Robin Hood</b>	<b>Morley North</b>	<b>Morley South</b>	<b>Rothwell</b>
Small Grants	£3,386.22	£749.04	£1,405.77	£1,149.04	£82.37
Skips	£477.67				£477.67
Outer South Garden Maintenance Service	£35,724.00	£8,931.00	£8,931.00	£8,931.00	£8,931.00
St George's Parade and Community Event	£2,500.00			£2,500.00	
Dartmouth Park Community Tennis Programme	£550.00			£550.00	
May Day Celebrations	£1,000.00				£1,000.00
Rothwell Summer Carnival	£3,000.00				£3,000.00
<b>Totals</b>	<b>£46,637.89</b>	<b>£9,680.04</b>	<b>£10,336.77</b>	<b>£13,130.04</b>	<b>£13,491.04</b>
<b>Total spend: Area wide + ward projects</b>	<b>£59,737.89</b>	<b>£13,955.04</b>	<b>£14,611.77</b>	<b>£17,405.04</b>	<b>£13,766.04</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£77,857.96</b>	<b>£61,928.51</b>	<b>£4,463.21</b>	<b>£8,203.08</b>	<b>£3,263.16</b>

**Wellbeing, Capital and Youth Activity Fund projects for consideration and approval**

21. The following projects are presented for Members' consideration.

**22. Project title:** Ardsley Reservoir Wellness Walks

**Name of group or organisation:** Groundwork Yorkshire

**Total project cost:** £3,036.00

**Match funding:** £0.00

**Amount proposed from Wellbeing Budget 2024/25:** £3,036.00

**Wards covered:** Ardsley and Robin Hood

**Project Summary:** Following from the success of last year's walks, Groundwork are looking to apply to the Committee for a second year of activity at the reservoir. Groundwork are applying to run a year of monthly themed guided walks based around Ardsley Reservoir that are targeted at people from the local area who are suffering from low level mental and physical health issues such as social isolation, post-Covid anxiety or a lack of exercise and time spent outdoors. They will be aimed at older/less able residents but also designed to be family friendly, so that parents/guardians, young children and canine friends can also participate.

The aim is to encourage people to come outside to take part in a social walk to improve their physical fitness and their mental wellbeing. The walk will be at a gentle pace and will

include some type of social activity such as a quiz or nature discussion and will finish each time with refreshments where walkers can socialise and relax with other people thereby improving social interactions.

Last year's programme proved successful in getting vulnerable/isolated people out into the fresh air. The feedback from the walkers has been very positive and many of them have used the walks as a springboard to do other activities in the local area that improve their wellbeing.

Each walk will be led by two experienced Groundwork community staff, who will help the participants to gain confidence in their ability to undertake outdoor social exercise, whilst also developing a knowledge of the local environment and the natural and social heritage of the area.

Walks will be run on a regular monthly basis, e.g. third/fourth Thursday of each month and will focus on different aspects of the environment e.g., birds, trees and fungi, as well as the history and use of the Reservoir itself. Sessions will start in October 2024 and run monthly up to the end of Sept 2025.

Aims include :-

- 12 walk sessions delivered
- Minimum of 120 participants (an increase of 20 from last year)
- Improve health and wellbeing for local residents
- Older residents supported to participate in local community activities
- Give access for local residents to be involved in culture and leisure activities
- Collection of feedback from participants to evidence wellbeing

#### **Community Committee Priorities:**

##### **Best City for Communities**

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

##### **Best City for Health & Wellbeing**

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

23. **Project title:** Leeds Little Free Library Outside Tingley Methodist

**Name of group or organisation:** LCC Communities Team

**Total project cost:** £1,500.00

**Match funding:** £0.00

**Amount proposed from Capital Budget 2024/25:** £1,500.00

**Wards covered:** Morley South

**Project Summary:** Provision for 1 Leeds Little Free Library outside of Tingley Methodist Church this has been identified as a prime location in the area by the community and ward councillor. The costings include manufacture and installation of the LLFL.

The idea behind little free libraries is very simple. The libraries are beautifully hand-painted little cabinets full of books, placed out in the community. Made from marine ply and with perspex doors, they are sturdy, weather proof and built to last for at least 10 years. Each is hand-painted by a local artist as an individual work of art that reflects the community or setting in which it is placed.

Anyone can take a book or leave a book as they feel; the system is free flowing. There is no need to return the books unless you want to. A little notebook is placed in each library for people to write comments – share a recommendation for a book they have just left or just a note for other passers-by.

Each library has a host who keeps an eye on it, tidies up the books and makes sure there is a good mix of books at any time. Some hosts have run story-telling events from their libraries, others host book clubs, blind date with a book, children's weeks and book table events. A number have their own Facebook page for their community little library in order to highlight local events. Each community takes 'ownership' of its library, creating a sense of pride and respect in the neighbourhood.

**Community Committee Priorities:**

**Best City for Communities**

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

**Best City for Children & Young People**

- Provide a range of activities for young people across the Outer South

**Best City for Health & Wellbeing**

- Older residents in Outer South are enabled to participate in local community activities

24. **Project title:** Rothwell Bonfire Night Fireworks Display

**Name of group or organisation:** CROWN & Rothwell & District Carnival Committee

**Total project cost:** £3,500.00

**Match funding:** £0.00

**Amount proposed from Wellbeing Budget 2024/25:** £3,500.00

**Wards covered:** Rothwell

**Project Summary:** The organisation and funding of a fireworks display in Rothwell to celebrate bonfire night on the 5<sup>th</sup> November 2024.

**Community Committee Priorities:**

**Best City for Business**

- Support work that helps town and district centres remain commercially active and vibrant

**Best City for Communities**

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

**Best City for Children & Young People**

- Provide a range of activities for young people across the Outer South

**Best City for Health & Wellbeing**

- Older residents in Outer South are enabled to participate in local community activities

25. **Project title:** Rothwell Christmas Carnival & Lights Switch On

**Name of group or organisation:** Rothwell & District Carnival Committee

**Total project cost:** £1,850.00

**Match funding:** £0.00

**Amount proposed from Wellbeing Budget 2024/25:** £1,80.00

**Wards covered:** Rothwell

**Project Summary:** This event has been held for a number of years and consists of a Christmas Market, a few fairground rides and entertainment on Commercial Street in the centre of Rothwell. Whilst separately organised the carnival is (usually) held on the same day as the Blackburn Hall Christmas Fair and culminates with the LCC Christmas Lights being switched on followed by a firework display. The event is held on Commercial Street in Rothwell and is open between 11.00am and 5.30pm with set up and dismantling before and after these times (full day is between 7.00am and 8.00pm). The event is well attended with estimates of up to around 2000 people across the day

The funding is for the fireworks which mark the Christmas Lights being switched on and the end of the daylong event.

**Community Committee Priorities:**

**Best City for Communities**

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

**Best City for Children & Young People**

- Provide a range of activities for young people across the Outer South

**Best City for Health & Wellbeing**

- Older residents in Outer South are enabled to participate in local community activities

**Delegated Decisions (DDN)**

26. Since the last Community Committee on Monday 1st July 2024, the following projects have been considered and approved by DDN:

- a) Rothwell Summer Carnival - Rothwell & District Carnival Committee - £3,000.00

**Declined Projects**

27. Since the last Community Committee on Monday 1<sup>st</sup> July 2024, no projects have been declined.

**Monitoring Information**

28. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

29. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 11<sup>th</sup> July 2024:

**Outer South Activity Programme 23/24 – Youth Services**

This project has enabled 1,523 young people from across the Outer South area to participate in a range of educational/fun & challenging activities, each of the sessions linked to one of the following priorities:

- Increase the number of children and young people participating and engaging in learning.
- Improve social, emotional and mental health & well-being.
- Encourage physical activity and healthy eating.
- Support young people to make good choices and minimise risk-taking behaviours:-  
Reduce crime & anti-social behaviour

All sessions have been evaluated on Core + system, session evaluation form and verbal feed-back, all positive. This exceeded the target of reaching 1,450 young people.

The 2023/2024 year of the Outer South Activity Programme has seen the youth service get back to some normality after covid while delivering half term programs.

Young people have enjoyed a lot of trips this year to Castleford escape where young people took part in bowling, Lazer zone, MC Donald's, Escape rooms. Young people also got to take part in wrestling training and had the opportunity to watch a live televised show.

While at Bawtry paintball field young people took part in several activities from team building activities. As well as team building activities at Carlton lodge learning new life skills and social skills while making new friends. To educational activities like the York Dungeons.

In summer 2023 9 different activities happened for young people: 15 young people went to the Escape room at Castleford Xscape on the 10th August, 67 young people were taken to Flamingo Land on the 3rd August, 15 young people attended a trip to the Forbidden corner on the 1st August, 15 young people attended UK Wrestling on the 18th August, 33 young people went to Bawtry Paint balling field on the 24th August, 15 young people went to Lazer zone on the 7th August, 33 young people were taken to North Yorkshire Water Park on the 8th August, 15 young people went to Planet Ice in Leeds on the 27th July and 6 young people went to Herd Farm on the 17th August.

Activity Days happened across 3 of the ward with: 248 young people attending Lewisham Park on 16th August, 84 young people in attendance at the Orchard Ardsley and Robin Hood on 18th August and 199 young people attended in Drighlington  
Total young people worked with over summer of 2023 = 745

Through the October Half term 8 different activities took place for young people: 31 young people attended the Yorkshire Scare Grounds on the 31st October, 15 young people visited the fire service on the 1st November, 50 young people were taken to Flamingo Land on the 4th November, 15 young people visited Castleford Xscape on the 2nd November, 27 young people attended Sharna's house of madness in Tingley on the 26<sup>th</sup> October, 59 young people attended Lewisham Park's Sharna's house of madness on the 27th October and 70 young people went to the Orchard to visit Sharna's House of madness and 200 young people attended Sharna's house of madness. Total young people worked with over October of 2023 = 467

In December 2023 2 different activities took place for young people: 15 young people attended a pantomime on the 23rd November and 53 young people went to a Christmas Party on the 19th & 20th December. Total young people worked with over December of 2023 = 68 Young people

In February half term 2024 7 different activities took place for young people: 30 young people went to Xscape on the 14th February, 30 young people went to Carlton Lodge on 15th February, 15 young people went to Go Ape on the 13<sup>th</sup> February, 15 young people



attended UK wrestling on 16th February, 15 young people went to VR Leeds, 15 young people visited York Dungeons on the 16th February and 27 young people attended Windmill Activity Session on 15th February. Total young people worked with over February of 2024 = 147

Through the Easter holidays 2024 4 different activities took place for young people: 36 young people were taken to Flamingo Land on the 4th April, 30 young people were taken to Flamingo Land on the 10th April, 15 young people attended the VR-Room Leeds on the 11th April and 15 young people went to UK Wrestling on the 12th April. Total young people worked with over April of 2024 = 96 Young people

Total of young people worked with throughout the project from March 2023 to April 2024 = 1,523. The full report is available on request.



### **Ardasley Reservoir Walks – Groundworks Leeds**

There were 12 monthly wellness walks around Ardsley Reservoir delivered between August 2023 and July 2024. A total of 123 people attended the walks, with numbers varying between 3 and 17 at each walk.

The monthly walks around Ardsley Reservoir encouraged people to come outside to take part in a social activity to improve their physical fitness and their mental wellbeing. The walks were at a gentle pace, so could include everyone, and there was always a quiz or nature discussion as a social activity. Each walk was finished with refreshments where walkers socialised and relaxed with other people thereby improving social interactions.

The walks were successful and by the last few months there was a good mix of regulars and new people attending. All the participants were keen for the walks to continue and gave contact details so the facilitator could let them know if there were any planned in the future.

The walks were led by two members of the Groundwork Yorkshire Communities team. One member was at the front of the walk and one was at the rear, so that people could go at their own pace and didn't feel left out. Two members of staff were needed for health and safety reasons in case of any incidents that needed walkers to be helped or assisted.

The walks were advertised in a variety of ways and to different groups and organisations, ranging from schools to doctors to community groups.

The full report is available on request.



### Youth Activities Fund Position 2024/2025

30. The total available for spend in the Outer South Community Committee in 2024/25, including carry forward from previous year, was **£85,232.82**.
31. The Community Committee is asked to note that so far, a total of **£41,797.60** has been allocated to projects, as listed in **Table 2**.
32. The Community Committee is also asked to note that there is a remaining balance of **£43,435.22** in the Youth Activity Fund.

**TABLE 2: Youth Activities Fund 2024/2025**

	Ward Split				
	8-17 Population (9,841)				
	2,634	2,391	2,239	2,577	
Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell	
<b>Income 2024/2025</b>	£38,699.00	£9,674.75	£9,674.75	£9,674.75	£9,674.75
Carried forward from previous year	£86,412.02	£26,158.89	£21,403.46	£16,438.32	£22,411.35
Schemes approved in previous year to be delivered this year 2023/2024	£39,878.20	£8,669.55	£11,269.55	£11,269.55	£8,669.55
<b>Total available: 2024/2025</b>	<b>£85,232.82</b>	<b>£27,164.09</b>	<b>£19,808.66</b>	<b>£14,843.52</b>	<b>£23,416.55</b>
Projects 2022/2023	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
DAZL	£3,207.60	£801.90	£801.90	£801.90	£801.90
Dartmouth Park Community Tennis Prog	£350.00	£0.00	£0.00	£350.00	£0.00
Breeze 2024	£15,200.00	£3,800.00	£3,800.00	£3,800.00	£3,800.00
Youth Activities Programme	£23,040.00	£5,760.00	£5,760.00	£5,760.00	£5,760.00
<b>Total spend against projects</b>	<b>£41,797.60</b>	<b>£10,361.90</b>	<b>£10,361.90</b>	<b>£10,711.90</b>	<b>£10,361.90</b>
<b>Remaining balance per ward</b>	<b>£43,435.22</b>	<b>£16,802.19</b>	<b>£9,446.76</b>	<b>£4,131.62</b>	<b>£13,054.65</b>

## Small Grants Breakdown 2024/2025

33. Approved small grants detailed in **Table 3**.

**TABLE 3: Small Grants 2024/2025**

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Menopause for Thought	Groundworks	Ardsley and Robin Hood, Morley North and Morley South	£2,000.00	£2,000.00
PHAB	PHAB	Ardsley and Robin Hood, Morley North and Rothwell	£329.49	£329.49
Acoustic Panels	Gildersome Parish Council	Morley North	£256.73	£256.73
Morley Cluster Council Visits	Morley Cluster Children's Council	Morley North and Morley South	£800.00	£800.00
<b>Totals</b>			<b>£3,386.22</b>	<b>£3,386.22</b>

## Community Skips Budget 2024/2025

34. Approved community skips detailed in **Table 4**.

**TABLE 4: Community Skips 2024/2025**

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Pastures on Stone Brig Lane	02/05/2024	£238.83				£238.83
Springhead Park Rothwell	12/07/2024	£238.84				£238.84
<b>Total:</b>			<b>£477.67</b>			

## Capital Budget 2024/2025

35. The Outer South Community Committee has a capital budget of **£37,799.07** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

**TABLE 5: Capital 2024/2025**

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2024	£37,799.07	£16,962.04	£1,533.61	£12,241.27	£7,062.15
<b>Starting Balance 2024-2025</b>	<b>£37,799.07</b>	<b>£16,962.04</b>	<b>£1,533.61</b>	<b>£12,241.27</b>	<b>£7,062.15</b>

## Community Infrastructure Levy (CIL) Budget 2024/2025

36. The Community Committee is asked to note that there is **£160,609.09** available to spend for the Outer South Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

**TABLE 6: CIL 2024/2025**

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
Remaining Balance March 2024	£99,212.96	£51,276.42	£47,936.54
Injection May 2024	£198,216.33	£127,869.98	£70,346.35
Balance 2024-2024	£297,429.28	£179,146.40	£118,282.89

**Corporate Considerations**

**Consultation and Engagement**

37. The Community Committee has previously been consulted on the projects detailed within the report.

**Equality and Diversity/Cohesion and Integration**

38. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

**Council Polices and City Priorities**

39. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

**Resources and Value for Money**

40. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

**Legal Implications, Access to Information and Call In**

41. There are no legal implications or access to information issues. This report is not subject to call in.

**Risk Management**

42. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

## **Conclusion**

43. The Finance Report provides up to date information on the Community Committee's budget position.

## **Recommendations**

44. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'(paragraph 17)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing and YAF proposals (paragraphs 22 - 25)
- d. To note details of the projects approved via Delegated Decision (paragraph 26)
- e. To note monitoring information of its funded projects (paragraph 27)
- f. To note details of the Youth Activities Fund (YAF) position (Table 2)
- g. To note details of the Small Grants Budget (Table 3)
- h. To note details of the Community Skips Budget (Table 4)
- i. To note details of the Capital Budget (Table 5)
- j. To note details of the Community Infrastructure Levy Budget (Table 6)